# Magdalen Gates Primary School

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| *CARRY OVER AMOUNT FROM 2020-21* | **£11,638** |
| *Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)* | **£17,630** |
| *TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)* | **£29,268** |
| **SCHOOL SPORT COORDINATOR** | **Chloe Bennett** |
| **GOVERNOR RESPONSIBLE FOR PE** | |

## DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

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| 1 | ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) |
| 2 | INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT |
| 3 | INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF |
| 4 | BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS |
| 5 | INCREASED PARTICIPATION IN COMPETITIVE SPORT |

| 2021-22 SWIM DATA | |
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| % of Y6 Pupils competetnly swimming 25m | 79% |
| % of Y6 Pupils use a range of strokes effectively | 55% |
| % of Y6 pupils perform safe self-rescue in diff water based situations | 34% |

| Item / Project | Proj' Cost | Actual Cost | Objectives | LINKED KPIs | Outcomes / Measuring Impact | Sustainability |
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| **To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.** | | | | | | |
| Staff Training and CPD | | £550 | Staff gain confidence and competency to teach high quality PE lessons and further CPD for PE lead | **1/2/3/4/5** | Staff have developed teaching and learning skills and carry out more accurate assessments. | Ongoing support and staff development. More confident teachers now and for the future. |
| PE and Sports Equipment purchases | | £7,756 | Children have access to enough high quality equipment, differentiated resources improve teaching and learning | **1,2,4** | Children have appropriate equipment for each area of PE they are learning available to them at each skill level | Equipment lasts longer |
| After School Sports provision | | £2,100 | To engage a wider range of pupils in extra curricular activities | **1, 4** | Increased numbers of children enjoy taking part in extra curricular activities. | Increased PA and longer term benefits for a wider range of pupils |
| PE cluster membership and activities | | £638 | Pupils take part in external competitive sporting events | **1, 4, 5** | Children have opportunities to compete as a school team against other schools. | Children enjoy participating in sporting activities in a different context. Children are aspirational about their sporting |
| Outdoor area improvements - climbing equipment installation and surfacing | | £12,818 | KS1 and EYFS children have increased opportunities to engage in physical activity throughout the day. | **1,4** | Improvements to physical development levels and increased activity | Equipment will lead to sustainable gains in physiological development |
| Transport costs | | £144 | Children are able to attend sporting events. | **1,4,5** | Children attend more sporting events | Children enjoy participating in fun and engaging activity for life. |
| Staff costs | | £3,973 | Staff are focused on helping children to become more physically active | **1,4** | Children are supported in their physical activity. | |
| PE scheme of work subscription | | £2,520 | New resources purchased to improve the teaching of PE. | **2,3,4** | PE lessons are high quality, fun and engaging. PE has a high profile in school. | Teacher confidence and competence is increased. |
| | **£0** | **£30,499** | | | | |

## SUMMARY

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| TOTAL PREMIUM RECEIVED | £29,268.00 |
| TOTAL PREMIUM PROJECTED | £0.00 |
| TOTAL PREMIUM SPENT | £30,498.73 |
| **PREMIUM REMAINING** | -£1,230.73 |

| 2021-22 NOTES | 2022-23 CONSIDERATION |
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| Plans for 2022-23<br>Replace/repair astroturf | Currently no funding for 22-23 confirmed - no clarity of carry over allowed |