

## MAGDALEN GATES PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2021-22	<b>£6,722</b>
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	<b>£17,715</b>
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 21-22 Grant)	<b>£24,437</b>
SCHOOL SPORT COORDINATOR	CHLOE BENNETT
GOVERNOR RESPONSIBLE FOR PE	Nonnie Williams

<b>DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)</b>		2021-22 SWIM DATA	
<b>1</b>	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	61%
<b>2</b>	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	61%
<b>3</b>	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
<b>4</b>	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	0%
<b>5</b>	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj <sup>1</sup> Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
<b>To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.</b>						
REAL PE membership		£2,290	To provide children with a progressive skills based PE curriculum and increase teachers' competence in delivering PE	1,2/3/4	Children make good progress in PE. Staff are confident in delivering high quality PE lessons.	Continued support and staff development. More confident and competent teachers.
Staffing		2579.56	PE lead to undertake relevant REAL PE CPD and to monitor the PE across the school.	1,2,3	PE subject lead has a good overview of PE across the school and is able to lead PE effectively.	To continue to use knowledge and skills to lead the subject.
Cluster membership and sporting events		469.70	Children have opportunities to engage in cluster events. PE lead attends regular cluster meetings.	2,4,5	Children to have opportunities to participate in a wider range of sports and engage in competition with other schools.	Children enjoy participating in sporting activities in a different context. Children have a life long enjoyment of being
Transport		614.380	For pupils to have opportunities to engage in physical activity outside of the school site.	1,4,5	Pupils have a wider range of physical activities available to them.	Pupils acquire new PE skills for life.
Extra curricular clubs		£3,260	To engage a wider range of pupils in extra curricular activities	2,4	Increased numbers of children enjoy taking part in extra curricular activities.	Increased opportunities for physical activity. Pupils introduced to PA in a different context.
PE equipment		2664.03	Children have access to enough high quality equipment, differentiated resources improve teaching and learning	1,3,4	each area of PE they are learning available to them at each skill level	High quality equipment available for the future.
Install new astroturf pitch		17127.79	New astroturf pitch purchased to improve the teaching of PE and to ensure the safety of facilities.	1,2,4	Pupils use high quality outdoor facilities during playtimes and lunchtimes to increase opportunities for physical activity	Astroturf pitch available for use for many years to come.
£0		£29,005				

SUMMARY	
TOTAL PREMIUM RECEIVED	£24,437.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£29,005.46
<b>PREMIUM REMAINING</b>	<b>-£4,568.46</b>

2022-23 NOTES	2023-24 CONSIDERATION
	Overspend due to cost of astroturf. To be taken into account in next year's spending.

